

<b>Arizona Career Academy</b>	<b>078606000</b>	<b>Maricopa</b>
-------------------------------	------------------	-----------------

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,838,012	1,962,078	1,510,566
Federal Projects	34,449	34,449	34,449
State Projects	9,653	2,200	9,653
<b>Schoolwide Project Total</b>	<b>1,882,114</b>	<b>1,998,727</b>	<b>1,554,668</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,941	0	1,832,272	41,901	1,882,114
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.42%</b>	<b>0.00%</b>	<b>97.35%</b>	<b>2.23%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	11,170
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	11,170
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>11,170</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	263,731
EQUIPMENT	538,292
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	357.430
<b>1996 - 1997 TOTAL</b>	<b>357.430</b>
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	331.175
<b>1997 - 1998 TOTAL</b>	<b>331.175</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	360.849
<b>1998 - 1999 TOTAL</b>	<b>360.849</b>

TEACHER SALARIES	\$0
------------------	-----

FALL ENROLLMENT	429
-----------------	-----